



Project Change Request

Subgrantee Agency: LAS VEGAS METROPOLITAN POLICE DEPARTMENT	Change Request #:	3
Address: 400 S. MARTIN L KING BLVD, LAS VEGAS, NV 89106	Funding Year:	FFY21
PROJECT NAME: LVMPD SNCTC UASI MACTAC RESPONSE FFY21	Grant Fund Stream:	UASI
Project Manager: CARY UNDERWOOD	Phone:	702-828-4046
Fiscal Agent: JONI PRUCNAL	Phone:	702-828-8267
	Funding Job #:	97067.21

CHANGE REQUESTED

The following change, amendment, or adjustment to the above subgrant, is requested (check one or more):

Project Period Extension	<input type="checkbox"/>	Change in Scope of Work	<input type="checkbox"/>
Budget Revision	<input checked="" type="checkbox"/>		

Note: The subgrantee must provide a written explanation of what the requested changes are, and why any shift (increase or decrease) of funds among categories is necessary.

Briefly describe the nature and reason for the change request:

SNCTC would like to repurpose line item budgets under the Equipment category to account for increased costs for the Breaching Door, allow the completion/build out of the existing command vehicles as well as the new TASS TRV vehicle and add a new line "COMMS/HEADSETS", AEL#06CP-03-PRAC to procure headsets and comms equipment for our tactical response teams which will unify radio communications to ensure operational coordination and communication that aligns with the original scope of this grant, as well as having completed the taskings originally identified. This movement will clean up the budget lines for completed project and will allow us to complete spend down and finalize the remaining projects of this grant.

We had unexpected savings from both the Shields and Tactical Turtle Gear purchases. We are requesting to move \$2.00 from the Simuniton Training Gear, \$2.50 from the Trailer EM and \$139,758.39 from the Shields line to the Metro Command Vehicle Computer Equipment line. Move \$86,801.00 from Tactical Turtle Gear and \$15,636.85 from Shields to the new line COMMS/HEADSETS line. Move \$1861.00 from Shields to SWAT Breaching Door.

Additionally we would like to update the AEL on the Metro Command Vehicle line to 12VE-00-MISS which is a more accurate description of the project. Please consider and advise.

CHANGE TO BUDGET BY CATEGORY

Category	Grant Funds Awarded (Current Budget)	Requested Budget	Net Change	Change Request Required Support Documentation (See Instruction Tab)
Personnel	\$ -	\$ -	\$ -	Original Budget with line item detail including debits and credits
Organization	\$ -	\$ -	\$ -	
Equipment	\$ 647,862.00	\$ 647,862.00	\$ -	
Training	\$ -	\$ -	\$ -	
Exercise	\$ -	\$ -	\$ -	
Planning	\$ -	\$ -	\$ -	
Indirect	\$ -	\$ -	\$ -	
COLUMN TOTALS	\$ 647,862.00	\$ 647,862.00	\$ -	

I certify that to the best of my knowledge and belief, this request is correct and complete and that all requests are for the purposes set forth under the terms of the federal and state assurances, program regulations, grant guidance and approved projects. BOTH SIGNATURES REQUIRED.

Signature - Project Manager	Date
Signature - Fiscal Agent	Date

For Approving Agency Use:

Approved or Denied:	Reason If Denied:
Approving Agency:	
Signature - Approving Authority	Approval/Denial Date

HOMELAND SECURITY GRANT PROGRAM (HSGP)

PROJECT BUDGET DETAIL

UASI - MACTAC Response FFY21

Project Manager - Rachel Skidmore/SWAT-LT Brandon Oris/ODB-LT John Henriksen

DESCRIPTION	AEL Ref #	UASI MACTAC ORIGINAL BUDGET	REQUESTED BUDGET PCR#1 03/22/22	APPROVED BUDGET PCR#2 10/20/22	REQUESTED BUDGET PCR#3 12/15/22	DEBIT	CREDIT
Equipment							
Simunition Training Gear	04AP-08-SIMS	\$ 23,080.00	\$ 23,080.00	\$ 23,080.00	\$ 23,078.00		\$ (2.00)
Metro Command Vehicle Computer Equipment	12VE-00-MISS	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 289,762.89	\$ 139,762.89	
Shields	01LE-01-SHLD	\$ 219,000.00	\$ 219,000.00	\$ 207,997.00	\$ 50,740.76		\$ (157,256.24)
Trailer	12TR-00-TEQP	\$ 3,690.00	\$ 4,356.25	\$ 4,356.25	\$ 4,356.25		
UTV	12VE-00-MISS	\$ 30,590.00	\$ 30,590.00	\$ 38,920.01	\$ 38,920.01		
Tactical Turtle Gear	01LE-01-ARMR	\$ 175,001.00	\$ 175,001.00	\$ 175,001.00	\$ 88,200.00		\$ (86,801.00)
SWAT Breaching Door	04AP-08-SIMS	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 8,361.00	\$ 1,861.00	
Binoculars/Scopes	03OE-02-BNOC	\$ 336.00	\$ 336.00	\$ 336.00	\$ 336.00		
Trailer EM	12TR-00-TEQP	\$ 6,690.00	\$ 10,448.75	\$ 10,448.75	\$ 10,446.25		\$ (2.50)
Radio	06CP-01-MOBL	\$ 4,425.00	\$ -	\$ -	\$ -		
UTV	12VE-00-MISS	\$ 28,550.00	\$ 28,550.00	\$ 31,222.99	\$ 31,222.99		
COMMS/Headsets	06CP-03-PRAC	\$ -	\$ -	\$ -	\$ 102,437.85	\$ 102,437.85	
Subtotal		\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 244,061.74	\$ (244,061.74)
TOTAL		\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 647,862.00	\$ 244,061.74	\$ (244,061.74)

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