Division of Emergency Management 2478 Fairview Drive Carson City, Nevada 89701 (775) 687-0300 Fax (775) 687-0323



Request Date:	12/15/2022
Approval/Denial Date:	

Approval/Denial Date

Subgrantee Agency:	LAS VEGAS METROPOLITAN POL							
Address:	400 S. MARTIN L KING BLVD, LAS	Change Request #:	3					
PROJECT NAME:	LVMPD SNCTC UASI MACTA	Grant Fund Stream:	UASI					
Project Manager:	CARY UNDERWOOD	Phone:	702-828-4046	Funding Job #:	97067.21			
Fiscal Agent:	JONI PRUCNAL	Phone:	702-828-8267					

				Funding Year:	FFY21					
PROJECT NAME: LVMPD SNO	CTC UASI MACTA	C RESPONSE FF	Y21	Grant Fund Stream:	UASI					
Project Manager: CARY UNDER	r: CARY UNDERWOOD		702-828-4046	Funding Job #:	97067.21					
Fiscal Agent: JONI PRUCNA	AL	Phone:	702-828-8267							
CHANGE REQUESTED				Note: The subgrentee must pro-	vido o writton					
The following change, amendment, or adjustmen	nt to the above subgrant, i			Note: The subgrantee must provide a written explanation of what the requested changes are, and						
Project Period Extension		Change in Scope of V	Vork	why any shift (increase or decre- categories is necessary.	ase) of funds among					
Budget Revision X				,						
Briefly describe the nature and reason for the change	request:									
SNCTC would like to repurpose line item budgets under the Equipment category to account for increased costs for the Breaching Door, allow the completion/build out of the existing command vehicles as well as the new TASS TRV vehicle and add a new line "COMMS/HEADSETS", AEL#06CP-03-PRAC to procure headsets and comms equipment for our tactical response teams which will unify radio communications to ensure operational coordination and communication that aligns with the original scope of this grant, as well as having completed the taskings originally identified. This movement will clean up the budget lines for completed project and will allow us to complete spend down and finalize the remaining projects of this grant. We had unexpected savings from both the Shields and Tactical Turtle Gear purchases. We are requesting to move \$2.00 from the Simunition Training Gear, \$2.50 from the Trailer EM and \$139,758.39 from the Shields line to the Metro Command Vehicle Computer Equipment line. Move \$86,801.00 from Tactical Turtle Gear and \$15,636.85 from Shields to the new line COMMS/HEADSETS line. Move \$1861.00 from Shields to SWAT Breaching Door. Additionally we would like to update the AEL on the Metro Command Vehicle line to 12VE-00-MISS which is a more accurate description of the project. Please consider and advise.										
CHANGE TO BUDGET BY CATEGORY										
Category	Grant Funds Awarded (Current Budget)	Requested Budge	Net Change	Change Request Required Su (See Instruction						
Personnel	\$ -	\$	- \$	- Original Budget with line item d	letail including debits					
Organization	\$ -	\$	- \$	and credits						
Equipment	\$ 647,862.00	\$ 647,86	<mark>2.00</mark> \$	<u>-</u>						
Training	\$ -	\$	- \$	-						
Exercise	\$ -	\$	- \$	-						
Planning	\$ -	\$	- \$	<u>- </u>						
Indirect	\$ -	\$	- \$	<u>- </u>						
COLUMN TOTALS	\$ 647,862.00	\$ 647,86	2.00 \$	<u>- </u>						
I certify that to the best of my knowledge and belief, program regulations, grant guidance and approved program are supproved program and approved program and approved program are supproved program			ests are for the purposes so	et forth under the terms of the federal	and state assurances,					
Signature - Pr	roject Manager		Date							
Signature -	Fiscal Agent		Date							
For Approving Agency Use:										
Approved or Denied:		Reason If Der	ied:							
Approxing Agency										
Approving Agency:										

Signature - Approving Authority

HOMELAND SECURITY GRANT PROGRAM (HSGP)

PROJECT BUDGET DETAIL

UASI - MACTAC Response FFY21

Project Manager - Rachel Skidmore/SWAT-LT Brandon Oris/ODB-LT John Henricksen

Troject ramings: The control of the												
	UASI MACTAC			REQUESTED		APPROVED	REQUESTED					
		ORIGINAL		BUDGET		BUDGET		BUDGET				
AEL Bof #		BUDGET		PCR#1 03/22/22	F		F	CR#3 12/15/22		DEBIT		CREDIT
AEL Rei #		DODOLI	_	OI(#1 00/22/22	_	OICHE TO/EGILE	_	OICHO IZHIOIZZ		DEDIT		CKEDII
04AP-08-SIMS	\$	23,080.00	\$	23,080.00	\$	23,080.00	\$	23,078.00			\$	(2.00)
12VE-00-MISS	\$	150,000.00	\$	150,000.00	\$	150,000.00	\$	289,762.89	\$	139,762.89		
01LE-01-SHLD	\$	219,000.00	\$	219,000.00	\$	207,997.00	\$	50,740.76			\$	(157,256.24)
12TR-00-TEQP	\$	3,690.00	\$	4,356.25	\$	4,356.25	\$	4,356.25				
12VE-00-MISS	\$	30,590.00	\$	30,590.00	\$	38,920.01	\$	38,920.01				
01LE-01-ARMR	\$	175,001.00	\$	175,001.00	\$	175,001.00	\$	88,200.00			\$	(86,801.00)
04AP-08-SIMS	\$	6,500.00	\$	6,500.00	\$	6,500.00	\$	8,361.00	\$	1,861.00		
03OE-02-BNOC	\$	336.00	\$	336.00	\$	336.00	\$	336.00				
12TR-00-TEQP	\$	6,690.00	\$	10,448.75	\$	10,448.75	\$	10,446.25			\$	(2.50)
06CP-01-MOBL	\$	4,425.00	\$	-	\$	-	\$	-				
12VE-00-MISS	\$	28,550.00	\$	28,550.00	\$	31,222.99	\$	31,222.99				
06CP-03-PRAC	\$	-	\$	-	\$	-	\$	102,437.85	\$	102,437.85		
	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	244,061.74	\$	(244,061.74)
												·
	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	647,862.00	\$	244,061.74	\$	(244,061.74)
	12VE-00-MISS 01LE-01-SHLD 12TR-00-TEQP 12VE-00-MISS 01LE-01-ARMR 04AP-08-SIMS 03OE-02-BNOC 12TR-00-TEQP 06CP-01-MOBL 12VE-00-MISS	AEL Ref # 04AP-08-SIMS \$ 12VE-00-MISS \$ 01LE-01-SHLD \$ 12TR-00-TEQP \$ 12VE-00-MISS \$ 01LE-01-ARMR \$ 04AP-08-SIMS \$ 03OE-02-BNOC \$ 12TR-00-TEQP \$ 06CP-01-MOBL \$ 12VE-00-MISS \$ 06CP-03-PRAC \$	AEL Ref # BUDGET 04AP-08-SIMS \$ 23,080.00 12VE-00-MISS \$ 150,000.00 01LE-01-SHLD \$ 219,000.00 12TR-00-TEQP \$ 3,690.00 12VE-00-MISS \$ 30,590.00 01LE-01-ARMR \$ 175,001.00 04AP-08-SIMS \$ 6,500.00 03OE-02-BNOC \$ 336.00 12TR-00-TEQP \$ 6,690.00 06CP-01-MOBL \$ 4,425.00 12VE-00-MISS \$ 28,550.00 06CP-03-PRAC \$ -	AEL Ref # BUDGET I 04AP-08-SIMS \$ 23,080.00 \$ 12VE-00-MISS \$ 150,000.00 \$ 01LE-01-SHLD \$ 219,000.00 \$ 12TR-00-TEQP \$ 3,690.00 \$ 12VE-00-MISS \$ 30,590.00 \$ 01LE-01-ARMR \$ 175,001.00 \$ 04AP-08-SIMS \$ 6,500.00 \$ 03OE-02-BNOC \$ 336.00 \$ 12TR-00-TEQP \$ 6,690.00 \$ 12TR-00-TEQP \$ 6,690.00 \$ 12TR-00-TEQP \$ 6,690.00 \$ 06CP-01-MOBL \$ 4,425.00 \$ 12VE-00-MISS \$ 28,550.00 \$ 06CP-03-PRAC \$ - \$	AEL Ref # BUDGET PCR#1 03/22/22 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 03OE-02-BNOC \$ 336.00 \$ 336.00 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 06CP-01-MOBL \$ 4,425.00 \$ - 12VE-00-MISS \$ 28,550.00 06CP-03-PRAC \$ - \$ \$ 647,862.00 \$ 647,862.00	AEL Ref # BUDGET PCR#1 03/22/22 F 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 \$ 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 \$ 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 03OE-02-BNOC \$ 336.00 \$ 336.00 \$ 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 06CP-01-MOBL \$ 4,425.00 \$ - \$ 12VE-00-MISS \$ 28,550.00 \$ 06CP-03-PRAC \$ - \$ - \$	AEL Ref # ORIGINAL BUDGET PCR#1 03/22/22 BUDGET PCR#2 10/20/22 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 \$ 38,920.01 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 175,001.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 6,500.00 03OE-02-BNOC \$ 336.00 \$ 336.00 \$ 336.00 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,448.75 06CP-01-MOBL \$ 4,425.00 \$ - \$ - 12VE-00-MISS \$ 28,550.00 \$ 31,222.99 06CP-03-PRAC \$ - \$ - \$ - \$ 647,862.00 \$ 647,862.00 \$ 647,862.00	AEL Ref # BUDGET PCR#1 03/22/22 PCR#2 10/20/22 F 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 \$ 207,997.00 \$ 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 \$ 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 \$ 38,920.01 \$ 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 175,001.00 \$ 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 6,500.00 \$ 03OE-02-BNOC \$ 336.00 \$ 336.00 \$ 336.00 \$ 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,448.75 \$ 06CP-01-MOBL \$ 4,425.00 \$ - \$ - \$ - \$ 12VE-00-MISS \$ 28,550.00 \$ 28,550.00 \$ 31,222.99 \$ 06CP-03-PRAC \$ - \$ - \$ - \$ \$ 647,862.00 \$ 647,862.00 \$	AEL Ref # ORIGINAL BUDGET PCR#1 03/22/22 BUDGET PCR#2 10/20/22 BUDGET PCR#3 12/15/22 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,078.00 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 289,762.89 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 \$ 207,997.00 \$ 50,740.76 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 \$ 38,920.01 \$ 38,920.01 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 175,001.00 \$ 88,200.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 6,500.00 \$ 8,361.00 03OE-02-BNOC \$ 336.00 \$ 336.00 \$ 336.00 \$ 336.00 \$ 336.00 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,446.25 06CP-01-MOBL \$ 4,425.00 \$ - \$ - \$ - 12VE-00-MISS \$ 28,550.00 \$ 28,550.00 \$ 31,222.99 \$ 31,222.99	AEL Ref # ORIGINAL BUDGET BUDGET PCR#1 03/22/22 BUDGET PCR#2 10/20/22 BUDGET PCR#3 12/15/22 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,078.00 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 289,762.89 \$ 01LE-01-SHLD \$ 219,000.00 \$ 207,997.00 \$ 50,740.76 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 12VE-00-MISS \$ 30,590.00 \$ 30,590.00 \$ 38,920.01 \$ 38,920.01 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 38,000.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 83,61.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 336.00 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,448.75 06CP-01-MOBL \$ 4,425.00 \$ - \$ - 12VE-00-MISS \$ 28,550.00 \$ 28,550.00 \$ 31,222.99 06CP-03-PRAC \$ - \$ - \$ 102,437.85 \$ 47,862.00 \$ 647,862.00 \$ 647,862.00	AEL Ref # ORIGINAL BUDGET PCR#1 03/22/22 BUDGET PCR#2 10/20/22 BUDGET PCR#3 12/15/22 DEBIT 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,078.00 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 289,762.89 \$ 139,762.89 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 \$ 207,997.00 \$ 50,740.76 12TR-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 12VE-00-MISS \$ 30,590.00 \$ 175,001.00 \$ 38,920.01 \$ 38,920.01 01LE-01-ARMR \$ 175,001.00 \$ 175,001.00 \$ 88,200.00 \$ 1,861.00 04AP-08-SIMS \$ 6,500.00 \$ 6,500.00 \$ 6,500.00 \$ 336.00 \$ 1,861.00 12TR-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,448.75 \$ 10,446.25 \$ 667,900.00 \$ 1,861.00 06CP-01-MOBL \$ 4,425.00 \$ - \$ - \$ - \$ - \$ - \$ 102,437.85 \$ 102,437.85 \$ 102,437.85 \$ 102,437.85 \$ 102,437.85 \$ 244,061.74 \$ 244,061.74 \$ 102,437.85 \$ 102,437.85	AEL Ref # ORIGINAL BUDGET PCR#1 03/22/22 BUDGET PCR#2 10/20/22 BUDGET PCR#3 12/15/22 DEBIT 04AP-08-SIMS \$ 23,080.00 \$ 23,080.00 \$ 23,080.00 \$ 23,078.00 \$ \$ 139,762.89 12VE-00-MISS \$ 150,000.00 \$ 150,000.00 \$ 150,000.00 \$ 289,762.89 \$ 139,762.89 01LE-01-SHLD \$ 219,000.00 \$ 219,000.00 \$ 207,997.00 \$ 50,740.76 \$ \$ 127R-00-TEQP \$ 3,690.00 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 4,356.25 \$ 175,001.00 \$ 175,001.00 \$ 175,001.00 \$ 175,001.00 \$ 1,861.00 \$ 1,861.00 \$ 1,861.00 \$ 1,861.00 \$ 1,27R-00-TEQP \$ 6,690.00 \$ 10,448.75 \$ 10,448.75 \$ 10,446.25 \$ 1,861.00 \$

5000.GMACUASI.2022